

ESSAR SECURITIES LIMITED

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CIN: L65990TN2005PLC071791

ESSAR

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

₹. In Lakhs

Particulars	Quarter Ended		Nine Months ended		Year ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2014	31.03.2015
	Un-Audited				Audited
Income from Operations	15.70	24.25	10.00	52.95	38.39
Total Income from operations	15.70	24.25	10.00	52.95	38.39
Employee Benefit Expenses	8.03	11.34	5.54	26.89	19.07
Other Expenses	5.44	9.11	2.61	17.46	12.77
Total Expenditure	13.47	20.45	8.15	44.35	31.84
Profit / (loss) from ordinary activities before tax	2.23	3.80	1.85	8.60	6.55
Tax expense (including for earlier years)	(0.69)	(1.17)	(0.57)	(2.66)	(2.03)
Profit / (loss) after tax	1.54	2.63	1.28	5.94	4.52
Paid up Equity Share Capital (Face Value ₹ 10 per share)	1,428.78	1,428.78	1,428.78	1,428.78	1,428.78
Reserves (excluding revaluation reserves)					3,412.87
Earnings Per Share (Basic) (₹)*	0.01	0.02	0.01	0.04	0.03
Earnings Per Share (Diluted) (₹)*	0.01	0.02	0.01	0.04	0.03

(*Not Annualised)

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

Particulars	Quarter Ended		Nine Months ended		Year ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2014	31.03.2015
	Unaudited				Audited
I. Segment Revenue:					
Consultancy Services	15.70	24.25	10.00	52.95	38.39
Investment Activities	-	-	-	-	-
Total Revenue	15.70	24.25	10.00	52.95	38.39
II. Segment Results:					
Consultancy Services	15.70	24.25	10.00	52.95	38.39
Investment Activities	-	-	-	-	-
Total	15.70	24.25	10.00	52.95	38.39
Less- Other unallocable expenses	(13.47)	(20.45)	(8.15)	(44.35)	(31.84)
Total Profit before tax	2.23	3.80	1.85	8.60	6.55
III. Capital Employed:					
Consultancy Services	60.21	50.39	34.19	60.21	34.19
Investment Activities	4,820.36	4,820.36	4,820.36	4,820.36	4,820.36
Unallocated	(32.98)	(24.70)	(14.78)	(32.98)	(14.78)
Total Capital Employed	4,847.59	4,846.05	4,839.77	4,847.59	4,839.77

Note:-

(i) The above financial results were reviewed by the Audit Committee at their meeting held on February 04, 2016 and were approved by the Board of Directors at their meeting held on February 12, 2016

(ii) The Statutory Auditors have carried out limited review of these results

(iii) Comparative figures are regrouped, wherever necessary

For and on behalf of the Board of Directors

[Signature]
Director

Date : February 12, 2016

Place : Mumbai